



Scenario: Current plan + Lease/Purchase Big Trucks  
1/4/2023

Department	Type	Year	Make	Model	ID#	Replacement Cost	Replacement Year	Age @ Replace	Notes	2023	2024	2025	2026	2027	2028	2029	2030
Fire	Defibrillators	2022	X Series			94,000	2030	8		-	-	-	-	-	-	-	94,000
Fire	Trailer		NEW	Response/Event Trailer	EOC	16,000	2024				16,000						
DPW	Bucket Truck	2001	International			215,000	2033	32									
DPW	Bucket Truck	1993	GMC			-	0		Not Replacing								
Sewer	10-Wheel Truck	1995	International	10W	37	192,000	2025	30	Diesel Grt?			23,040	23,040	23,040	23,040	23,040	23,040
DPW	Plow Truck	2010	International		7400	24	185,000	2023		22,200	22,200	22,200	22,200	22,200	22,200	22,200	22,200
DPW	Plow Truck	2010	International		7400	25	189,000	2024			22,680	22,680	22,680	22,680	22,680	22,680	22,680
DPW	Plow Truck	2011	International		7400	29	217,000	2026					26,040	26,040	26,040	26,040	26,040
DPW	Plow Truck	2011	International		7400	30	196,000	2026					23,520	23,520	23,520	23,520	23,520
DPW	Plow Truck	2017	International		7400	4	240,000	2031									
DPW	Plow Truck	2017	International		7400	17	217,000	2031									
DPW	10-Wheel Truck	2019	International		7400	38	304,000	2048									
DPW	Plow Truck	2007	International		7500	40	192,000	2025				23,040	23,040	23,040	23,040	23,040	23,040
DPW	Dump Truck	2010	Ford	F-350	6	60,000	2029	19								60,000	
DPW	Dump Truck	2012	Ford	F-350	31	57,000	2027	15						57,000			
DPW	Pick-up Truck	2016	Ford	F-250	5	40,000	2024	8			40,000						
DPW	Pick-up Truck	2004	Ford	F-250		35,000	2026	22	xfer from FD				35,000				
DPW	Pick-up Truck	2009	Chevrolet	Silverado		30,000	2023	14	not inspectable	30,000							
DPW	Wheel Loader	2008	Komatsu	WA320		180,000	2028	20							21,600	21,600	21,600
DPW	Wheel Loader	2012	John Deere	624K		200,000	2034	22									
DPW	Wheel Loader	2019	John Deere	524K		220,000	2038	19									
DPW	Excavator	2000	Volvo	EW170		360,000	2025	25				43,200	43,200	43,200	43,200	43,200	43,200
DPW	Street Sweeper	2017	Freightliner		3000	350,000	2037	20									
DPW	Skidsteer	2015	Bobcat	S450		-	0	0	Replaced by Adv								
DPW	Skidsteer	2011	Bobcat	S130		36,000	2026	15				36,000					
DPW	Skidsteer	2010	Bobcat	S160		35,000	2025	15			35,000						
DPW	Trailer	2000	Handmade	26-foot		11,000	2025	25			11,000						
DPW	Trailer	2005	Handmade	22-foot		10,000	2030	25									10,000
DPW	Trailer	2014	Falcon	14-foot		7,000	2039	25									
DPW	Roller	2001	Supercap		6620	140,000	2031	30									
DPW	Plow Truck	2011	International		7400	23	185,000	2023		22,200	22,200	22,200	22,200	22,200	22,200	22,200	22,200
DPW	Roller	2018	Case	DV23		65,000	2041	23									
DPW	Trailer	2009	Genie	Lighting		20,000	2034	25									
DPW	Trailer	2009	Genie	Lighting		20,000	2034	25									
DPW	Plow Truck	2020	International		16	221,000	2035	15									
DPW	Dump Truck	2021	International		21	221,000	2035	14									
DPW	Front Loader	2020	Case	590SN		225,000	2040	20									
DPW	Front Loader	2020	Avant			95,000	2035	15									
DPW	Graco Line Striper	2021	Graco	200HS Line Striper		26,000	2033	12									
DPW	Front Loader	2023	Avant			75,000	2023	0		75,000							
DPW	Speed Indicator Signage					20,000	2023	0		20,000							
DPW	Planer		Quickmill	18" Cold Planer		19,000	2033	2033									
Sewer	Van	2015	Dodge	Ram Promaster		46,000	2027	12						46,000			
Sewer	Vacuum Truck	2018	Freightliner	Camel 200		525,000	2037	19									
Sewer	Front Loader	2004	Komatsu			225,000	2030	26									27,000
Sewer	Dump Truck	2002	International		8	180,000	2026	24				21,600	21,600	21,600	21,600	21,600	21,600
Sewer	Pick-up Truck		New	3/4T Truck		38,000	2023	0		38,000							

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Sewer	Pick-up Truck	2017	Nissan	Titan		30,000	2029	12		-	-	-	-	-	-	30,000	-
Water	Sedan	2013	Hyundai	Sonata		14,000	2028	15		-	-	-	-	-	14,000	-	-
Water	Pick-up Truck	2022	Toyota	Tacoma		37,000	2032	10		-	-	-	-	-	-	-	-
Water	Van	2009	Ford	E-350		45,000	2023	14		45,000	-	-	-	-	-	-	-
Water	Pick-up Truck	2016	Ford	F-250	14	35,000	2026	10		-	-	-	35,000	-	-	-	-
Water	Trailer	1968	Carter	Pump Trailer		35,000	2025	57		-	-	35,000	-	-	-	-	-
Water	Trailer	1983	Norma	12-foot		5,000	2028	45		-	-	-	-	-	5,000	-	-
Water	Trailer	2015	Handmade	Trailer		5,000	2040	25		-	-	-	-	-	-	-	-
Water	Sedan	2011	Ford	Fusion		20,000	2023	12		20,000	-	-	-	-	-	-	-
Water	Pick-up Truck	2012	Chevrolet	Silverado	36	40,000	2029	17		-	-	-	-	-	-	40,000	-
Water	Trailer		New	Enclosed Trailer		15,000	2023	0		15,000	-	-	-	-	-	-	-
										385,581	405,796	499,076	521,736	626,236	443,836	919,036	843,036